

Registered Office : Jindal Mansion, 5-A, Dr. G. Deshmukh Marg, Mumbai : 400 026

Unaudited Standalone Financial Results for the Quarter Ended 30.06.2012

(₹ Crore)

		Quarter Ended			Year Ended	
SI.	Particulars	30.06.2012	31.03.2012	30.06.2011	31.03.2012	
		Unaudited	Unaudited	Unaudited	Audited	
Part: I						
1	Income from Operations					
	a) Net Sales / Income from Operations	1,568.83	1,497.91	1,119.26	4,847.61	
	b) Other Operating Income	37.21	38.95	61.50	168.81	
	Total Income from Operations (a+b) (net)	1,606.04	1,536.86	1,180.76	5,016.42	
2	Expenses	ŕ		,		
-	a) Fuel Cost	1,054.42	1,018.55	688.16	3,460.28	
	b) Staff Cost	27.17	21.03	19.37	80.90	
	c) Depreciation	104.21	102.44	83.50	377.22	
	d) Other Expenditure	71.87	70.53	65.06	261.02	
	e) (Increase) / Decrease in Banked Energy	, 1.0,	20.51	-	201.02	
		4 057 07		050.00	4 470 42	
3	Total Expenses Profit from Operations before Other income, Interest	1,257.67	1,233.06	856.09	4,179.42	
"	Tax and Exceptional Items (1-2)	348.37	303.80	324.67	837.00	
١.	, , ,	i		18.09	114.02	
4	Other Income (Refer note no.4)	101.26	65.32 369.12	342.76	951.02	
	Profit before Interest,Tax and Exceptional Items (3+4)	449.63	1			
6	Interest and Finance Charges	144.32	143.73	104.50	508.16	
	Profit after Interest but before Exceptional Items (5-6)	305.31	225.39	238.26	442.86	
	Exceptional Items (Refer note no.3)	225.91	(59.11)	-	151.61	
	Profit / (Loss) from Ordinary Activities before tax (7-8)	79.40 22.47	284.50 55.01	238.26 48.00	291.25 56.61	
	Tax Expense Profit / (Loss) from Ordinary Activities after Tax (9-10)	56.93	229.49	190.26	234.64	
11	Extraordinary Items (Net of Taxes)	- 50.93	-	-	-	
1	Net Profit / (Loss) for the period (11-12)	56.93	229.49	190.26	234.64	
	Paid-up Equity Share Capital					
	(Face Value of ₹ 10 per share)	1,640.05	1,640.05	1,640.05	1,640.05	
15	Reserves excluding Revaluation Reserves, as per				4,518.67	
	balance sheet of previous accounting year					
16	Earnings per Share (EPS) (not annualised)					
l	(before and after extraordinary items)	0.05	4 40	4.40	1.42	
	- Basic EPS (₹)	0.35	1.40	1.16	1.43 1.43	
	- Diluted EPS (₹)	0.35	1.40	1.16	1.43	
Part : II						
Α	Particulars of Shareholding					
1	Public shareholding	004 704 454	004 704 454	004 700 054	204 704 454	
Į.	- Number of shares	381,784,151	381,784,151	381,783,251	381,784,151	
	- Percentage of shareholding	23.28	23.28	23.28	23.28	
2	Promoters and Promoter Group Shareholding (a) Pledged / Encumbered					
	Number of shares	372,807,034	314,855,834	248,776,574	314,855,834	
	Percentage of shares (as a % of the total	372,007,034	014,000,004	240,770,071	0,1,000,00	
I	shareholding of promoter and promoter group)	29.63	25.02	19.77	25.02	
1	Percentage of shares (as a % of the total				10.00	
	share capital of the Company)	22.73	19.20	15.17	19.20	
	(b) Non-encumbered					
	Number of shares	885,463,610	943,414,810	1,009,494,970	943,414,810	
	Percentage of shares (as a % of the total	=	7.00	00.00	74.00	
1	shareholding of promoter and promoter group) Percentage of shares (as a % of the total	70.37	74.98	80.23	74.98	
	share capital of the Company)	53.99	57.52	61.55	57.52	
	onare oupliar or the company)	00.00	32			

Information on investor's complaints for the quarter ended 30.06.2012				
Complaints	Nos			
Pending at the beginning of the quarter	Nil			
Received during the quarter	28			
Disposed of during the quarter	28			
Remaining unresolved at the end of the quarter	Nil			

Notes:

Place : Mumbai

Date: 20.07.2012

- The above results have been reviewed by the Audit Committee and approved at the meeting of the Board of Directors held on
- 2 The Operating Results for the current quarter ended on 30.06.2012 are primarily in respect of Thermal Power Plants with aggregate operating capacity of 2060 MW, located in the States of Karnataka and Maharashtra. The figures for the corresponding quarter ended on 30.06.2011 are primarily for an aggregate operating capacity of 1760 MW Thermal Power Plants located in the State of Karnataka and Maharashtra and hence not comparable.
- 3 Due to the unusual depreciation in the value of the rupee against US dollar, the net foreign exchange loss/ (gain) has been considered by the Company to be exceptional in nature.
- Other Income for the current quarter includes ₹ 41.08 Crore, being claim settled with vendor.
- 5 The Statutory Auditors have carried out a limited review of the Standalone Financial Results.
- As the Company is primarily engaged in only one segment viz. "Generation and Sale of power", there are no seperate reportable segments as per Accounting Standard 17 prescribed by the Companies (Accounting Standards) Rules 2006.
- The Standalone unaudited financial results for the quarter ended on 30.06.2012 available on the Company's website at www.jsw.in and BSE & NSE websites.
- The figures for the corresponding periods in the previous year have been regrouped and reclassified wherever necessary, to make them comparable with the figures for the current periods.

For and on behalf of the Board of D

Nirmal Kumar Jain

Vice Chairman